

Buckfastleigh Primary School

Spending forecast for 2016-2017

Need	Spending on what?	Target spending	Review	Actual Spending
Collaboration with other schools and local SSP coordinators.	Access to SDSSP events and activities.	£4000		
Teachers confident in teaching and assessing PE including challenging and supporting different groups.	High quality schemes of work. Specialist teachers coming and sharing knowledge	£1000 £800		
Increased participation in PE events, competitions and festivals.	Transport, supply cover, training for staff	£600		
Active playtime provision for both KS1 and KS2	Torquay United, a range of equipment for playground.	£1000		
Hire of swimming pool	Swimming pool, lifeguards, swimming instructor.	£600		
Wet playtime provision ensuring activity despite weather	Table top games, indoor activity game packs.	£525		
After School Clubs	Outside agencies introducing new clubs to BF school for a range of needs, year groups and children.	£550		
Projected Costs		£9075		